



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

PHILIPPINE NORMAL UNIVERSITY	OUTPUTS	DEPARTMENT BUDGET FY 2014 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	
<b>MAJOR FINAL OUTPUTS</b>							
<p>The Philippine Normal University (PNU) primarily provides higher professional and special purposes and promotes research and extension services, advanced studies and progressive leadership in education and other fields. It offers undergraduate and graduate courses in the fields of education and other courses as the Board of Regents may deem necessary to carry out University objectives.</p>	HIGHER EDUCATION SERVICES	Php236,657,000.00	Total number of graduates	2,224 graduates	2,225 graduates	2,139 graduates	96%
			Percentage of total graduates that are in priority courses	100% 32 out of 32 graduates	100% 2,225 out of 2,225 graduates	100% 2,139 out of 2,139 graduates	100%
			Average passing % of licensure exams by SUC graduates/national ave % across all disciplines covered by SUC	200% 69.71% SUC graduates out of 34.90% national average percentage	85%	156% 92% SUC graduates out of 59% national average percentage	183%
			Percentage of programs accredited at:				
			Level 1	94% 2224 out of 2357 programs accredited	12% programs accredited	100% 2 out of 2 programs accredited	833%
			Level 2	9% 3 out of 34 programs accredited	9% 3 out of 34 programs accredited	100% 5 out of 5 programs accredited	1133%
			Level 3	74% 25 out of 34	76% 26 out of 34	92% 12 out of 13	121%
			Percentage of graduates finished academic program according to the prescribed time frame.	94% 2,224 out of 2,357	95% 2,114 out of 2,225	95% 2,032 out of 2,139	100%
	ADVANCED EDUCATION SERVICES	Php32,201,000.00	Total number of graduates	435 graduates	386 graduates	233 graduates	60%
			Percentage of graduates engaged in employment within 6 months of graduation.	95% 505 out of 529 graduates	96% 413 out of 435 graduates	95% 413 out of 435 graduates	99%
			Percentage of students who rate timeliness of Education delivery/Supervision as Good or better.	91% 480 out of 529 students	85% 328 out of 386 students	85% 198 out of 233 students	100%
	RESEARCH SERVICES	Php9,942,000.00	Number of research studies completed.	58 research studies	70 research studies	92 research studies	131%
			Percentage of research projects completed in the last 3 years	29% 17 out of 58 research projects	135% 34 out of 88 research projects	41% 38 out of 92 research projects	31%
Percentage of research outputs published in a recognized journal or submitted for patenting or patented.			29% 17 out of 58 research outputs	60% 55 out of 92 research outputs	80% 74 out of 92 research outputs	135%	
Percentage of research projects completed within the original project timeframe.			113% 9 out of 8 research projects	50% research projects	100% 14 out of 14 research projects	200%	
TECHNICAL ADVISORY EXTENSION SERVICES	Php20,771,000.000	Number of persons trained weighted by the length of training	1,355 persons trained	1,510 persons trained	1,752 persons trained	116%	
		Number of persons provided with technical advice.		30 persons provided	36 persons provided	120%	
		Percentage of trainees who rate the training course as good or better.	91% 1,368 out of 1,500 trainees	85% 1,275 out of 1,500 trainees	95% 1,659 out of 1,752 trainees	111%	
		Percentage of clients who rate the advisory services as good or better.		85% 26 out of 30 clients	89% 32 out of 36 clients	105%	



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			PERFORMANCE INDICATORS	FY 2013 ACTUAL ACCOMPLISHMENT	FY 2014 TARGET	FY 2014 ACTUAL ACCOMPLISHMENT	RATING
TECHNICAL ADVISORY EXTENSION SERVICES			Percentage of requests for training responded to within 3 days of request.		85% 26 out of 30 training responded	89% 32 out of 36 training responded	105%
			Percentage of requests of technical advice that are responded to within 3 days.		85% 26 out of 30 technical advice	89% 32 out of 36 technical advice	105%
			Percentage of persons who received training or advisory services who rate timeliness of service delivery as good or better.	91% 1,368 out of 1,500 persons received training	85% 1,275 out of 1,500 persons received training	95% 1,659 out of 1,752 persons received training	111%
<b>STO and GASS</b>							
SUPPORT TO OPERATIONS		Php20,254,000.00	Number of management and Employees are aware of OMS - No. of management and employee oriented.		37 management and employees	37 management and employees	100%
			Percentage of faculty and personnel enabled to pursue studies/training.	88% 423 out of 481 faculty and personnel	88% faculty and personnel	110% 470 out of 428 faculty and personnel	125%
GENERAL ADMINISTRATIVE SUPPORT SERVICES		Php103,526,000.00	<b>Budget Utilization Rate</b>				
			Ratio of total obligations to total release.	92% 469,841,502.39 out of 508,022,120	90%	82%	91%
			Ratio of total disbursement to total obligations.	74% 102,305,054 out of 138,781,282	90%	100%	111%
			<b>Submission to COA</b>				
			Financial Statements for FY 2013 (per PD 1445)	100%	100%	100%	100%
Report on ageing of Cash Advances (cut-off date November 15, 2014)	100%	100%	100%	100%			

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-NCR (BUR)